

**BADAN PEMERIKSA KEUANGAN  
REPUBLIC INDONESIA  
LAPORAN REALISASI ANGGARAN  
UNTUK PERIODE YANG BERAKHIR  
31 DESEMBER 2016 DAN 31 DESEMBER 2015  
(Disajikan dalam Rupiah, kecuali dinyatakan lain)**

**THE AUDIT BOARD OF  
THE REPUBLIC OF INDONESIA  
STATEMENTS OF BUDGET REALIZATION  
FOR THE PERIOD ENDED  
DECEMBER 31, 2016 AND DECEMBER 31, 2015  
(Expressed in Rupiah, unless otherwise stated)**

Uraian	Catatan/ Notes	TA 2016		% Thd	TA 2015	Descriptions
		Anggaran/ Budget	Realisasi/ Realization	Angg/ % To	Realisasi/ Realization	
				Budget		
<b>PENDAPATAN</b>						<b>REVENUES</b>
Penerimaan Negara Bukan Pajak	B.2.1	4.691.775.000	28.548.288.613	608,48	14.902.755.670	Non - Tax Incomes
<b>Jumlah Pendapatan</b>		<b>4.691.775.000</b>	<b>28.548.288.613</b>	<b>608,48</b>	<b>14.902.755.670</b>	<b>Total Revenues</b>
<b>BELANJA</b>						<b>EXPENDITURES</b>
<b>Belanja Operasi</b>	B.2.2					<b>Operation Expenditures</b>
Belanja Pegawai	B.2.2.1	1.095.290.120.000	1.062.986.731.819	97,05	991.017.379.999	Employee Expenditure
Belanja Barang	B.2.2.2	1.625.998.165.000	1.406.583.077.734	86,51	1.254.647.241.385	Goods Expenditure
<b>Jumlah Belanja Operasi</b>		<b>2.721.288.285.000</b>	<b>2.469.569.809.553</b>	<b>90,75</b>	<b>2.245.664.621.384</b>	<b>Total Operation Expenditures</b>
<b>Belanja Modal</b>	B.2.2.3					<b>Capital Expenditures</b>
Belanja Tanah	B.2.2.3.1	82.190.550.000	78.289.325.000	95,25	51.681.600.000	Land Expenditures
Belanja Peralatan dan Mesin	B.2.2.3.2	413.346.724.000	369.799.641.994	89,46	204.825.704.442	Equipment and Machinery Expenditures
Belanja Gedung dan Bangunan	B.2.2.3.3	180.736.141.000	139.014.131.751	76,92	270.774.457.241	Building and Properties Expenditures
Belanja Jalan, Irigasi, dan Jaringan	B.2.2.3.4	325.000.000	323.730.100	-	-	Roads, Irrigation, and Network Expenditures
Belanja Modal Lainnya	B.2.2.3.5	43.882.076.000	43.064.092.833	98,14	22.742.752.961	Others Equity Expenditures
<b>Jumlah Belanja Modal</b>		<b>720.480.491.000</b>	<b>630.490.921.678</b>	<b>87,51</b>	<b>550.024.514.644</b>	<b>Total Capital Expenditures</b>
<b>Jumlah Belanja</b>		<b>3.441.768.776.000</b>	<b>3.100.060.731.231</b>	<b>90,07</b>	<b>2.795.689.136.028</b>	<b>Total Expenditures</b>

Jakarta  
17 Mei 2017/ May 17, 2017

**Sekretaris Jenderal Badan Pemeriksa Keuangan Republik Indonesia/  
Secretary General The Audit Board of The Republic of Indonesia**

**Hendar Ristriawan  
NIP. 195803211987021001**