

BADAN PEMERIKSA KEUANGAN REPUBLIK INDONESIA
LAPORAN REALISASI ANGGARAN
UNTUK TAHUN-TAHUN YANG BERAKHIR
31 Desember 2015 dan 2014
(Disajikan dalam Rupiah)

THE AUDIT BOARD OF THE REPUBLIC OF INDONESIA
STATEMENT OF BUDGET REALIZATION
FOR THE YEARS ENDED
December 31, 2015 and 2014
(Expressed in Rupiah)

	Catatan/ Notes	2015			2014	
		Anggaran/ Budget	Realisasi/ Realization	%	Realisasi/ Realization	
PENDAPATAN						REVENUES
Penerimaan Negara Bukan Pajak	2.a, 3	1.805.970.299	14.902.755.670	825,19	24.503.525.195	<i>Non - Tax Incomes</i>
JUMLAH PENDAPATAN		1.805.970.299	14.902.755.670	825,19	24.503.525.195	TOTAL REVENUES
BELANJA						EXPENDITURES
Belanja Operasi	2.b, 4					Operation Expenditures
Belanja Pegawai		1.029.591.428.000	991.017.379.999	96,25	817.812.034.666	<i>Employee Expenditures</i>
Belanja Barang		1.432.841.649.000	1.254.647.241.385	87,56	1.180.569.700.096	<i>Goods Expenditures</i>
Jumlah Belanja Operasi		2.462.433.077.000	2.245.664.621.384	91,20	1.998.381.734.762	Total Operation Expenditures
Belanja Modal						Capital Expenditures
Belanja Tanah		51.800.000.000	51.681.600.000	99,77	31.105.300.000	<i>Land Expenditures</i>
Belanja Peralatan dan Mesin		206.861.023.000	204.825.704.442	99,02	130.505.219.524	<i>Equipment and Machinery Expenditures</i>
Belanja Gedung dan Bangunan		271.896.769.000	270.774.457.241	99,59	133.327.415.893	<i>Building and Property Expenditures</i>
Belanja Jalan, Irigasi, dan Jaringan		-	-	-	-	<i>Road, Irrigation and Transmission Expenditures</i>
Belanja Modal lainnya		22.532.929.000	22.742.752.961	100,93	13.211.982.767	<i>Other Capital Expenditures</i>
Jumlah Belanja Modal		553.090.721.000	550.024.514.644	99,45	308.149.918.184	Total Capital Expenditures
JUMLAH BELANJA		3.015.523.798.000	2.795.689.136.028	92,71	2.306.531.652.946	TOTAL EXPENDITURES

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to financial statements form an integral part of these financial statements taken as a whole.