

BADAN PEMERIKSA KEUANGAN REPUBLIK INDONESIA
LAPORAN REALISASI ANGGARAN
UNTUK TAHUN-TAHUN YANG BERAKHIR
31 Desember 2014 dan 2013
(Disajikan dalam Rupiah)

THE AUDIT BOARD OF THE REPUBLIC OF INDONESIA
STATEMENT OF BUDGET REALIZATION
FOR THE YEARS ENDED
December 31, 2014 and 2013
(Expressed in Rupiah)

	Catatan/ Notes	2014			2013			
		Anggaran/ Budget	Realisasi/ Realization	%	Anggaran/ Budget	Realisasi/ Realization	%	
PENDAPATAN	2.a, 3							REVENUES
PENDAPATAN DALAM NEGERI								DOMESTIC REVENUES
Penerimaan Perpajakan		-	-	-	-	-	-	Tax Incomes
Penerimaan Negara Bukan Pajak		1.161.900.000	24.503.525.195	2.108,92	1.014.093.000	21.409.853.927	2.111,23	Non - Tax Incomes
PENDAPATAN HIBAH		-	-	-	-	-	-	GRANT REVENUES
JUMLAH PENDAPATAN		1.161.900.000	24.503.525.195	2.108,92	1.014.093.000	21.409.853.927	2.111,23	TOTAL REVENUES
BELANJA	2.b, 4							EXPENDITURES
TRANSAKSI KAS								CASH TRANSACTIONS
Belanja Pegawai		971.722.157.000	817.812.034.666	84,16	905.681.364.000	729.682.923.966	80,57	Employee Expenditures
Belanja Barang		1.313.621.857.000	1.172.005.735.636	89,22	1.390.043.565.000	1.166.170.840.337	83,89	Goods Expenditures
Belanja Modal		310.936.024.000	308.149.918.184	99,10	535.869.486.000	490.011.420.195	91,44	Capital Expenditures
Subsidi		-	-	-	-	-	-	Subsidies
Hibah		-	-	-	-	-	-	Grants
Bantuan Sosial		-	-	-	-	-	-	Social Aids
Belanja Lain-lain		-	-	-	-	-	-	Other Expenditures
TRANSAKSI NON KAS								NON CASH TRANSACTIONS
Belanja Pegawai		-	-	-	-	-	-	Employee Expenditures
Belanja Barang		-	8.563.964.460	-	-	-	-	Goods Expenditures
Belanja Modal		-	-	-	-	-	-	Capital Expenditures
Subsidi		-	-	-	-	-	-	Subsidies
Hibah		-	-	-	-	-	-	Grants
Bantuan Sosial		-	-	-	-	-	-	Social Aids
Belanja Lain-lain		-	-	-	-	-	-	Other Expenditures
JUMLAH BELANJA		2.596.280.038.000	2.306.531.652.946	88,84	2.831.594.415.000	2.385.865.184.498	84,26	TOTAL EXPENDITURES
PEMBIAYAAN								FINANCING
PENERIMAAN PEMBIAYAAN DALAM NEGERI (NETO)								DOMESTIC FINANCING - NET
Penerimaan Pinjaman Dalam Negeri - Sektor Perbankan		-	-	-	-	-	-	Domestic Borrowing - Banking Sector
Non Perbankan Dalam Negeri		-	-	-	-	-	-	Non Banking - Domestic Borrowing
PENERIMAAN PEMBIAYAAN LUAR NEGERI (NETO)								FOREIGN FINANCING - NET
Penerimaan Pinjaman Luar Negeri		-	-	-	-	-	-	Receipt of Borrowing from Overseas
Pembayaran Cicilan Pokok Hutang Luar Negeri		-	-	-	-	-	-	Disbursement of Principal from Overseas
JUMLAH PEMBIAYAAN		-	-	-	-	-	-	TOTAL FINANCING

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan dari laporan keuangan secara keseluruhan.

The accompanying notes to financial statements form an integral part of these financial statements taken as a whole.